

MLAWER CONSULTING  
P. O. Box 51170  
Palo Alto, CA 94303-9998

**FILED**

JUL 1 2010

*Emma C., et al., v. Delaine Eastin, et al.* (No. C96-4179 TEH)

Request for Funds: July, 2010

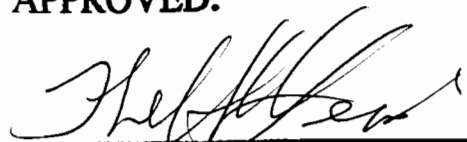
RICHARD W. WIEKING  
CLERK, U.S. DISTRICT COURT  
NORTHERN DISTRICT OF CALIFORNIA

	Monitor's Office Expenses	Monitoring Consultants	Monitor	Parent Advocates	
<b>Anticipated Expenses</b>					
<u>Staff</u>					
Salaries					
FICA					
Unemployment					
Workers' Comp					
Health Ins.					
Payroll Service Fees					
<u>Consultants</u>					
Fees					
Travel Expenses					
<u>Supplies</u>					
<u>Equipment/Repairs</u>					
<u>Telephone</u>					
<u>Copying</u>					
<u>Postage</u>					
<u>Accounting/Bookkeeping</u>					
TOTAL (per Fund)					
<b>GRAND TOTAL</b>					<b>\$32,769.50</b>

  
Mark A. Mlawer

APPROVED:

6/30/10

  
Thelton E. Henderson  
United States District Judge

**Mlawer Consulting VII (7/1/09-6/30/10)**  
**Profit and Loss by Class**  
 July 2009 through June 2010

06/30/10

	Monitor's Office	Monitor's Salary	Monitoring Consulta...	Ortega-Comp	Parent Advocates	TOTAL
Income						
CDE	30,306.87	36,539.69	46,977.92	0.00	22,799.70	136,624.18
CDE-Transfer	5,391.58	6,500.42	8,357.68	8,361.44	4,056.26	32,667.38
RCSD	45,459.81	54,807.83	70,466.88	0.00	34,199.55	204,934.07
RCSD-Transfer	8,087.36	9,750.63	12,536.53	0.00	6,084.39	36,458.91
Total Income	89,245.62	107,598.57	138,339.01	8,361.44	67,139.90	410,684.54
Expense						
Accounting	665.00	0.00	0.00	0.00	0.00	665.00
Consultants						
Fees	0.00	83,035.95	132,600.00	0.00	65,520.00	281,155.95
Travel Expenses	0.00	0.00	10.00	0.00	0.00	10.00
Total Consultants	0.00	83,035.95	132,610.00	0.00	65,520.00	281,165.95
Copying	361.68	0.00	0.00	0.00	0.00	361.68
Postage	514.68	0.00	0.00	0.00	0.00	514.68
Staff						
CA Training Tax	7.00	0.00	0.00	0.00	0.00	7.00
CA Unemployment	168.00	0.00	0.00	0.00	0.00	168.00
Federal Unemployment	55.99	0.00	0.00	0.00	0.00	55.99
Health Insurance	4,564.33	0.00	0.00	0.00	0.00	4,564.33
Payroll Service Fees	1,538.38	0.00	0.00	0.00	0.00	1,538.38
Retirement	11,542.00	0.00	0.00	0.00	0.00	11,542.00
Salaries	58,299.84	0.00	0.00	0.00	0.00	58,299.84
Social Security/Medicare ...	4,459.94	0.00	0.00	0.00	0.00	4,459.94
Workers Comp	651.53	0.00	0.00	0.00	0.00	651.53
Total Staff	81,287.01	0.00	0.00	0.00	0.00	81,287.01
Supplies	1,141.34	0.00	0.00	0.00	0.00	1,141.34
Telephone	124.62	0.00	0.00	0.00	0.00	124.62
Total Expense	84,094.33	83,035.95	132,610.00	0.00	65,520.00	365,260.28
Net Income	5,151.29	24,562.62	5,729.01	8,361.44	1,619.90	45,424.26